2021

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget					
					County			
		Page	Budget Authority	Amount of 2020	Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine Li	mit for 2021	2						
Allocation MVT, RVT,16/201		3						
Schedule of Transfers		4						
Statement of Indebt. & Lease/	Purchase	5						
Fund	K.S.A.			·				
General	12-101a	6	41,643	39,571	4.561			
Debt Service	10-113							
Non Dudgeted Funds								
Non-Budgeted Funds Totals		VVVVVVVVVVV	41,643	39,571				
Budget Summary		7	41,043}		County Clerk's Use Only			
Neighborhood Revitalization I	Dahata	 			8,674,429			
Neighborhood Revitanzation	Rebaic				Nov. 1, 2020 Total			
Resolution required? Notice of	of the vote to	adont require	d to be published?	No	Assessed Valuation			
Assisted by: Address: Email:		<u> </u>	n Ho	llow ac	4			
Attest: 130,	2020 100d	50	Gov	erning Body				
CPA Summary				,				

Amount of Levy

38,779

Fire District 1 Cowley County

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	+ \$		38,779
2.	Debt service levy in 2020 budget	· \$		0
3.	Tax levy excluding debt service	\$		38,779
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: +			
<i>5</i> . 5.	Increase in personal property for 2020: 5a. Personal property 2020 + 1,024,574 5b. Personal property 2019 - 1,514,152 5c. Increase in personal property (5a minus 5b) + 0 Valuation of property that has changed in use during 2020: 19,811 Total valuation adjustment (sum of 4, 5c, 6) 20,914			
8.	Total estimated valuation July, 1,2020 8,692,535			
€.	Total valuation less valuation adjustment (8 minus 7) 8,671,621			
10.	Factor for increase (7 divided by 9) 0.00241			
11.	Amount of increase (10 times 3)	+ \$		94
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	·	38,873
13.	Debt service levy in this 2021 budget		 	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			38,873
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)	\$		698
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$		39,571

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Fire District 1 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	:		_		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	.021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,779	2,562	46	308	0	26
Debt Service	0	0	0	0	0	0
	0	0	0	0 . ,	0	0
	0	0	0	0	0	0
Total	38,779	2,562	46	308	0	26
County Treas Motor Vehicle Estimate	chicle Estimate	l l	2,562			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1 3	46			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	308			
ounty Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ļ	0			
County Treas Watercraft Tax Estimate	.ft Tax Estimate	l	26			
MVT Factor	r 0.06607					
	RVT Factor_	0.00119				
		16/20M Factor	0.00794			
		0	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00067	

Fire District 1 Cowley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		:	Amou	Amount Due	Amor	Amount Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20.	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

of Interest Amount Principal Payments
THICLESE
Kate
%
Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	
Receipts:	·····		070
Ad Valorem Tax	36,300	38 779	xxxxxxxxxxxxxx
Delinquent Tax	1,046	600	
Motor Vehicle Tax	2,710	2,411	2,562
Recreational Vehicle Tax	49	60	46
16/20M Vehicle Tax	257	30	308
Commercial Vehicle Tax	231	30	0
Watercraft Tax			26
LAVTR			0
In Lieu of Taxes			
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,362	41,880	2,942
Resources Available:	40,362	41,880	
Expenditures:	10,000	,	-,
Exponentarion			
Ехр	40,362	42,750	41,643
ryh	40,302	72,750	71,073
:			
			
 			·
			,
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	40,362	42,750	41,643
Unencumbered Cash Balance Dec 31	0	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXXX
	. 01		41,643
2019/2020/2021 Budget Authority Amount		49 750	
2019/2020/2021 Budget Authority Amount	40,500	42,750 Appropriated Balance	
2019/2020/2021 Budget Authority Amount	40,500 Non-A	Appropriated Balance	
2019/2020/2021 Budget Authority Amount	40,500 Non-A	Appropriated Balance re/Non-Appr Balance	41,643
See Tab D	40,500 Non-4 Total Expenditu	Appropriated Balance re/Non-Appr Balance Tax Required	41,643
See Tab D	40,500 Non-A Total Expenditu elinquent Comp Rate:	Appropriated Balance re/Non-Appr Balance	41,643 39,571

CPA Summary	

The governing body of Fire District 1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	40,362	4.367	42,750	4,223	41,643	39,571	4.552
Debt Service							
Non-Budgeted Funds							
Totals	40,362	4.367	42,750	4.223	41,643	39,571	4.552
Less: Transfers	0		0		0		
Net Expenditures	40,362		42,750		41,643		
Total Tax Levied	37,538		38,779		xxxxxxxxxxxx	xx	
Assessed Valuation	8,597,707		9,182,913		8,692,535		
Outstanding Indebteds	•		2019		2020		
Jan 1, G.O. Bonds	2018 0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0	1	
						1	
Total	0		0		0		

^{*}Tax rates are expressed in mills.

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